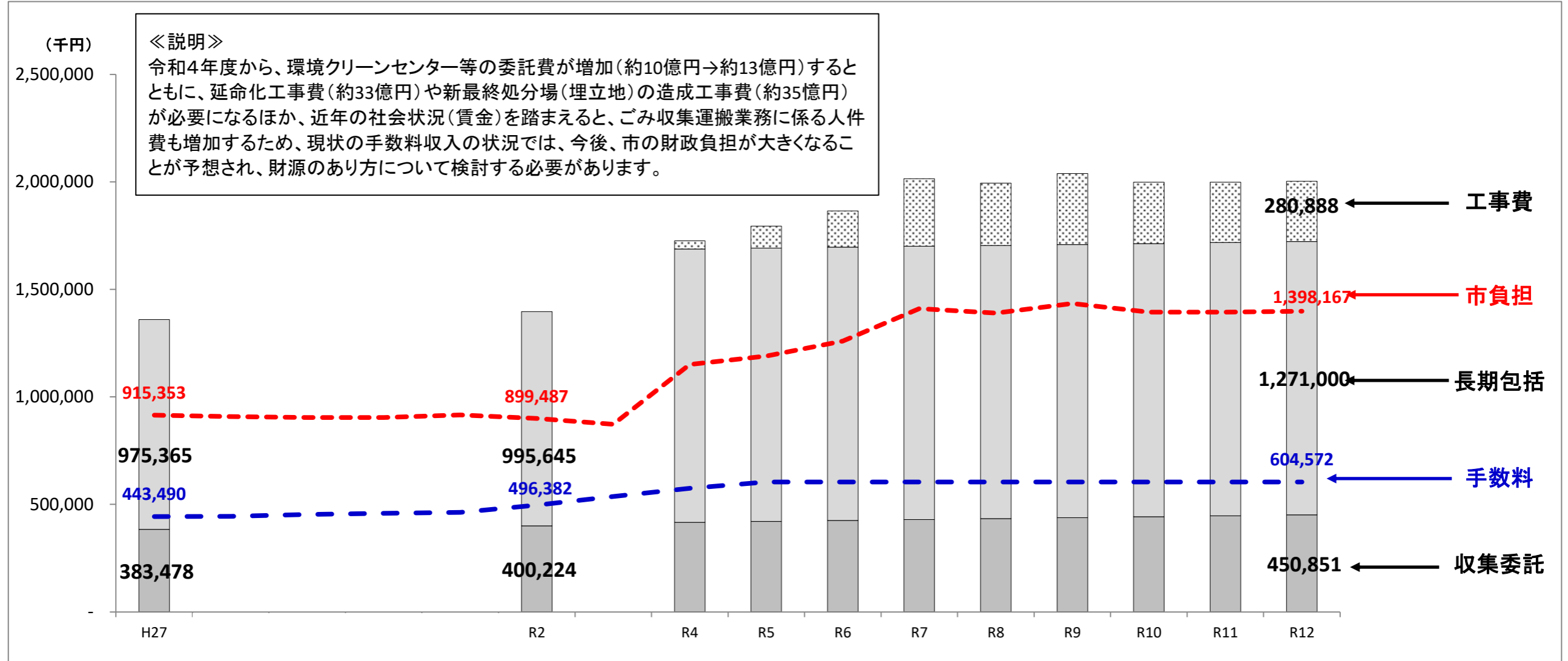


【資料 2】 今後のごみ処理費及び財源の推移について



	H27	H28	H29	H30	H31	R2	R3	R4	R5	R6	R7	R8	R9	R10	R11	R12
収集運搬委託費	383,478	378,698	382,709	386,124	394,297	400,224	412,231	416,353	420,517	424,722	428,969	433,259	437,591	441,967	446,387	450,851
長期包括委託費	975,365	973,488	974,924	975,758	984,596	995,645	995,645	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000
工事費	-	-	-	-	-	-	2,714	38,222	102,753	168,495	314,661	290,084	329,930	285,288	280,888	280,888
手数料	443,490	444,158	453,199	458,212	462,725	496,382	536,878	574,822	604,572	604,572	604,572	604,572	604,572	604,572	604,572	604,572
市負担	915,353	908,028	904,434	903,670	916,168	899,487	872,716	1,150,753	1,189,698	1,259,645	1,410,058	1,389,770	1,433,949	1,393,684	1,393,703	1,398,167